

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
GRUNDY COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,919,500	\$3,033,600	\$3,145,900
Schedule B - K-12 Education	12,934,300	12,895,000	13,163,600
Schedule C - Health and Social Services	7,544,300	9,685,900	12,367,500
Schedule D - Law, Safety and Corrections	1,525,600	1,781,300	1,890,100
Schedule E - Recreation, Tourism and Preservation	484,700	538,100	577,100
Schedule F - Economic Development and Higher Education	280,800	285,000	255,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,190,400	1,252,200	2,038,400
Total	<u>\$26,879,600</u>	<u>\$29,471,100</u>	<u>\$33,437,800</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRUNDY COUNTY

<u>2010-2011 City Taxes</u>	<u>Altamont</u>	<u>Beersheba Springs</u>	<u>Coalmont</u>	<u>Gruetli-Laager</u>	<u>Monteagle</u>	<u>Palmer</u>	<u>Tracey City</u>
Gas and Motor Fuel	\$33,500	\$16,300	\$27,900	\$55,000	\$36,500	\$21,400	\$49,500
Income	100	-	200	-	13,400	-	1,600
Beer	600	300	500	1,000	600	400	900
TVA Replacement	12,800	6,200	10,700	21,000	13,900	8,200	18,900
Sales	75,200	36,600	62,700	123,600	81,900	48,100	111,100
Mixed Drink	-	-	-	-	20,100	-	-
Excise	-	-	-	-	-	-	2,100
Telecom	100	-	100	200	100	100	100
Business	-	-	-	-	-	-	9,400
2010-2011 Total	\$122,300	\$59,400	\$102,100	\$200,800	\$166,500	\$78,200	\$193,600
Proj. 2011-2012	\$126,800	\$61,600	\$105,900	\$208,200	\$172,700	\$81,100	\$200,800

<u>2010-2011 County Taxes</u>	<u>Grundy County</u>		
Gas and Motor Fuel	\$1,519,000		
Severance	-		
Mixed Drink	-		
Income	4,700	Total County	\$2,110,800
Beer	18,700	Total City	\$922,900
Alcoholic Beverage	32,300		
TVA Replacement	437,200	2010-2011 Total:	\$3,033,600
Excise	33,600		
Telecom	1,700	Total County	\$2,188,900
Business	63,600	Total City	\$957,000
2010-2011 Total	\$2,110,800	Projected	
Proj. 2011-2012 Total	\$2,188,900	2011-2012 Total:	\$3,145,900

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRUNDY COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Altamont</u>	<u>Beersheba Springs</u>	<u>Coalmont</u>	<u>Gruetli-Laager</u>	<u>Monteagle</u>	<u>Palmer</u>	<u>Tracey City</u>
Gas and Motor Fuel	\$32,500	\$15,800	\$27,100	\$53,400	\$35,400	\$20,800	\$48,000
Income	200	-	1,300	-	30,400	-	3,300
Beer	600	300	500	900	600	400	800
TVA Replacement	12,500	6,100	10,400	20,500	13,600	8,000	18,500
Sales	72,300	35,200	60,300	118,800	78,800	46,200	106,900
Mixed Drinks	-	-	-	-	19,200	-	-
Excise	-	-	-	-	-	-	2,500
Telecom	100	-	100	200	100	100	100
Business	-	-	-	-	-	-	5,100
2009-2010 Total	\$118,200	\$57,400	\$99,700	\$193,800	\$178,100	\$75,500	\$185,200

<u>2009-2010 County Taxes</u>	<u>Grundy County</u>		
Gas and Motor Fuel	\$1,470,200		
Severance	-		
Mixed Drink	-		
Income	3,400	Total County	\$2,011,400
Beer	17,800	Total City	\$908,000
Alcoholic Beverage	31,000		
TVA Replacement	427,200	2009-2010 Total:	\$2,919,400
Excise	39,100		
Telecom	1,700		
Business	21,100		
2009-2010 Total	\$2,011,400		

*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

**K-12 EDUCATION APPROPRIATIONS
OF GRUNDY COUNTY**

Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$12,144,000	\$12,196,700	\$12,302,000
Career Ladder	126,700	126,100	121,000
Child Nutrition Program	13,100	13,100	13,100
Coordinated School Health Program	-	-	100,000
Driver Education	5,500	5,800	5,600
Early Childhood Education	409,400	314,000	316,700
Extended Contract	-	-	34,600
Family Resource Centers	-	-	29,300
Lottery for After School Program	194,000	199,400	185,500
Safe Schools	5,900	-	15,100
TN Early Intervention Services	17,200	22,700	22,700
Vocational Education	18,500	17,200	18,000
Total	\$12,934,300	\$12,895,000	\$13,163,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GRUNDY COUNTY

State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$93,800	\$86,800	\$91,000
Child & Family Management	166,600	162,800	177,100
Custody Services	81,700	85,500	85,500
Family Support Services	29,600	23,200	23,200
Needs Assessment	15,100	17,100	17,100
COMMISSION ON AGING			
Guardianship Program	5,800	4,400	4,100
Home and Community Based Services	32,500	29,100	29,100
Homemaker Program	1,400	1,600	1,600
Senior Citizens Centers	7,500	7,500	7,500
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	172,100	172,100	172,100
CoverKids	53,200	59,600	82,700
CoverRx	36,400	38,900	53,900
CoverTN	99,800	92,800	103,700
FINANCE & ADMINISTRATION			
Electronic Health Initiative	5,200	6,500	3,600
HEALTH			
Health Services	223,100	226,500	236,600
Laboratory Services	14,900	14,900	14,800
Licensure & Regulation	31,300	40,900	40,000
Office of Policy, Planning, and Assessment	6,100	9,600	9,300
HUMAN SERVICES			
Child Care Benefits	29,600	19,600	19,100
Child Support	23,900	41,000	40,900
Community Services	9,100	7,500	6,900
Family Assistance Services	220,600	304,700	292,400
Field Operations	51,400	52,400	53,800
Temporary Cash Assistance	12,500	49,400	48,600
Vocational Rehabilitation	9,400	12,400	16,300
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
East TN Regional Office	6,700	6,700	6,300
Intellectual and Developmental Disabilities	53,200	37,300	32,900
TENNCARE			
Intellectual Disabilities Services	888,500	965,200	1,162,600
Medical Services	4,081,800	5,284,700	7,330,600
Medicare Services	637,700	922,300	1,118,200
Supplemental Payments	349,200	812,700	990,200
TENNESSEE TAX REBATE PROGRAM	85,600	81,200	86,800
Total	\$7,544,300	\$9,685,900	\$12,367,500

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF GRUNDY COUNTY</p>

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$152,400	\$292,400	\$395,000
Fire and Codes Enforcement Academy	14,300	46,600	45,000
Law Enforcement Training Academy	11,000	4,700	4,700
Police Pay Supplement	12,600	14,500	14,900
CORRECTION			
State Prosecutions	73,000	83,800	75,300
COURT SYSTEM			
Appellate and Trial Courts	121,500	120,700	121,900
Civil Legal Representation	4,000	4,000	4,000
Indigent Defendant's Counsel	38,000	58,000	63,000
CRIMINAL INJURIES COMPENSATION FUND	20,500	-	11,500
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	182,400	171,800	174,400
MILITARY			
Armories Maintenance	200	200	200
Armories Utilities	1,000	7,500	7,500
Tennessee Army National Guard	100	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	240,300	242,100	280,400
Community Correction Programs	49,300	51,000	51,000
PUBLIC DEFENDERS	98,400	100,700	104,000
SAFETY			
Driver Control	800	3,600	3,700
Law Enforcement	318,800	390,600	359,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
Total	\$1,525,600	\$1,781,300	\$1,890,100

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF GRUNDY COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$5,600	\$22,700	\$22,700
Environment	221,000	272,300	275,800
Parks	163,600	159,400	159,100
SECRETARY OF STATE			
Regional Libraries	10,700	8,300	9,300
TENNESSEE ARTS COMMISSION GRANTS	4,500	-	-
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	76,100	72,200	107,000
Total	\$484,700	\$538,100	\$577,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GRUNDY COUNTY</p>
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<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
AGRICULTURE			
Agricultural Enhancement Program	\$45,300	\$27,100	\$35,300
Agricultural Resources Conservation Fund	-	-	10,000
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	13,300	18,600	27,300
Development District Grants	3,300	3,300	3,300
HIGHER EDUCATION			
UT Agricultural Extension Service	156,000	165,800	107,000
UT County Technical Assistance Service	2,400	2,500	2,200
UT Institute for Public Service	11,800	11,300	10,000
UT Municipal Technical Advisory Service	6,700	7,000	6,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	5,000	7,700	7,600
Labor Standards	1,900	2,400	2,400
TOSHA	7,200	9,600	9,600
Workers' Compensation	24,000	25,800	30,500
Total	\$280,800	\$285,000	\$255,200

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GRUNDY COUNTY</p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$62,200	\$64,000	\$64,400
Highway Betterments and Maintenance	929,100	989,100	1,747,700
Safe Growth Grants	29,200	29,200	39,200
State Aid	169,900	169,900	170,400
Total Highway Construction	-	-	16,700
Total	\$1,190,400	\$1,252,200	\$2,038,400